

**Iowa Public Television
FY 2008 Budget Request Summary**

	<u>FY 2008 Department Request</u>	<u>FY 2008 Governor's Recommendation</u>
	General Fund	General Fund
	FTE	FTE
State Appropriation I78		
Funding at 100% level.	\$ 8,174,649	\$ 8,174,649
	88	88
 Multi-Channel Program Content.		
Create, acquire, and distribute programs for digital channels for children, life-long learners of all ages, and Iowa's K-12 Educational Community.	\$ 397,500	\$ 274,000
	2	2
 An Iowa Conversation About Education for a Changing World.		
Production of a series of programs focusing on the Iowa education system that will foster civic discussion.	\$ 161,500	\$ -
	2	0
 Digital Television Awareness and Education.		
Development of a three tier campaign that seeks to provide the largest possible audience with the information they need to move into the digital broadcasting arena as consumers and educators.	\$ 115,232	\$ -
	1	0
 Increase in Department of Administration expenses.	\$ 5,168	\$ -
	0	0
Total Expenditures/General Fund Appropriations	<u>\$ 8,854,049</u>	<u>\$ 8,448,649</u>
Total FTE	<u>93</u>	<u>90</u>
 Empowerment Funds		
Transfer from the Iowa empowerment fund to IPTV to provide Ready to Learn services across Iowa.	<u>\$ 225,000</u>	<u>\$ 100,000</u>
	<u>1</u>	<u>1</u>

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	General Fund FTE	General Fund FTE
State Appropriation I77		
Funding at 100% level.	\$ 1,240,478 0	\$ 1,240,478 0
 Replace E-rate funding ICN scheduling activities are no longer eligible for e-rate funding due to new federal guidelines. This funding would replace a portion of that funding to provide some level of support for RTC scheduling costs.	 \$ 124,047 <u>0</u>	 \$ 100,047 <u>0</u>
 Total General Fund Appropriations	 \$ <u>1,364,525</u>	 \$ <u>1,340,525</u>
Total FTE	<u>0</u>	<u>0</u>